

PERSONNEL

FY 1983/REQUIREMENTS

The attached charts are for D/Pers to use in briefing PFIAB on the topic of projected personnel requirements for FY 1983.

NOTES:

We are estimating attrition at about 75% of normal during FY 1983, in contrast to current rate which is 50% of normal.

25X1

Chart 1 shows the requirement for ceiling-count EODs by major occupational grouping broken into replacement (blue) and new strength (red). The INTELL category includes most "line" operations--personnel for production and clandestine operations. COMP is ADP-related occupations. ENGIN is engineering and engineering/technical occupations.

Chart 2 shows how the EOD requirements (red) differ from the current proportions of the occupations groups (green). The clerical EOD requirement is high because it supports an internal conversion flow to INTELL. The INTELL requirement for EODs is reduced because of the internal source flow from CLER.

This chart demonstrates the growing shift to higher technology occupations, related to ADP (COMP) and engineering (ENGIN).

Pers/HRPS

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